

Outer North East Community Committee - 17th September 2018

Appendix C

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Area Wide	Total
Balance Brought Forward from 2017-18	£ 14,846.11	£ 11,717.55	£ 12,398.00	£ -	£ 38,961.66
New Allocation for 2018-19	£ 13,039.00	£ 12,314.00	£ 10,867.00	£ -	£ 36,220.00
Total available (inc b/f bal) for schemes in 2018-19	£ 27,885.11	£ 24,031.55	£ 23,265.00	£ -	<u>£ 75,181.66</u>
Schemes approved 2017-18 to be delivered in 2018-19	£ 7,150.00	£ -	£ 1,030.07	£ -	£ 8,180.07
Total Available for New Schemes 2017-18	£ 20,735.11	£ 24,031.55	£ 22,234.93	£ -	<u>£ 67,001.59</u>

2017-18 Projects (b/f)	Alwoodley	Harewood	Wetherby	Area Wide	Total
Zone Engage	£ 2,350.00	£ -	£ -	£ -	£ 2,350.00
JIGSAW Ensuring the wellbeing of young people	£ 4,800.00	£ -	£ -	£ -	£ 4,800.00
The Tempo FM Radio Academy	£ -	£ -	£ 1,030.07	£ -	£ 1,030.07
Professional Interviewing Skills Training	£ -	£ -	£ -	£ -	£ -
Total of Schemes Approved brought forward 2017-18	£ 7,150.00	£ -	£ 1,030.07	£ -	£ 8,180.07

2018-19 Projects	Alwoodley	Harewood	Wetherby	Area Wide	Total
Let's Play Tennis 2018	£ -	£ 3,150.00	£ -	£ -	£ 3,150.00
Outer North East – Community Youth Summit	£ 1,140.00	£ -	£ -	£ -	£ 1,140.00
Leeds Rhinos Summer Camp	£ 7,590.00	£ -	£ -	£ -	£ 7,590.00
Breeze Holiday Camps	£ 1,500.00	£ -	£ -	£ -	£ 1,500.00
Tempo FM	£ -	£ -	£ 3,500.00	£ -	£ 3,500.00
EPOSS	£ -	£ 5,000.00	£ 5,000.00	£ -	£ 10,000.00
Total 2018-19 Projects	£ 10,230.00	£ 8,150.00	£ 8,500.00	£ -	£ 26,880.00

Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£ 17,380.00	£ 8,150.00	£ 9,530.07	£ -	<u>£ 35,060.07</u>
Total Budget Available for projects 2017-18	£ 27,885.11	£ 24,031.55	£ 23,265.00	£ -	<u>£ 75,181.66</u>
Remaining Budget Unallocated	£ 10,505.11	£ 15,881.55	£ 13,734.93	£ -	<u>£ 40,121.59</u>